

Learning together, aiming high, proud to be ourselves

Sports Premium Expenditure Plan 2022/2023

The government has announced that it is to continue to provide funding for PE and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary school head teachers. The money must be used to improve the provision of PE and school sport to increase participation, competition and sustainable outcomes.

PE and school sport play a very important part in the life of John Ray Infant School. We believe that PE and school sport contribute to the holistic development of our children and through participation, our children build and learn more about our core values.

John Ray Infant school is allocated £18,176 for the 2022/23 financial year (April - March)

Financial Year	Academic Year	Payment Date	Amount
2021/22 c/f	September 2021 – March 2022	Nov-21	£9,899.00
2022/23	April 2022 – August 2022	May-22	£7,542.00
2022/23	September 2022 – March 2023	Nov-22	£10,634.00
Top up budget allocation	September 2022 – March 2023	Jan-23	£1,459.00
TOTAL			£29,534.00

Provision	Costs	Timing	Expected impact will be:
Sports Coach	£28,630.95	Financial Year 2022/23	To extend teachers PE teaching and progression skills. All children access high quality PE and competition. To offer morning and after school clubs. To offer competitive sport.
Transport & Membership	£288.80	Financial Year 2022/23	To improve and take part in competitive sports / district sports with other schools.
Purchase of Education Equipment / Resources	£1,931.09	Financial Year 2022/23	Increase in equipment for use in large hall and outside areas to ensure all children have access and are physically active for sustained periods of time.
Get Set for Education	£272	Financial Year 2022/23	All areas of the PE curriculum are covered and these are progressive from FS through to Year 2. Teachers are more confident and have the necessary resources and support to teach quality PE lessons.
BDPSSA	£40.00	Academic Year 22/23	Subscription to local schools network for competitive / district sports with other schools

Jake Core	£350.00	Academic Year 22/23	To try out a new sport - fencing workshop
Multi-Sports Holiday Camps Sport Coaches salaries	£1,130.39	Financial Year 2022/23	To offer holiday clubs for working parents.
INCOME	-£2,867.50		
Total Expenditure	£29,775.73		
PE Funding 22/23	£29,534.00		
Balance	-£241.73		

Income for Sports After School Clubs and Multi Sports Holiday Camps

Multi-Sports & Before & After School Clubs	£15,053.05	
Total	£15,053.05	

Balance

PE Funding Balance	-£241.73	
Income	£15,053.05	
Total Profit	£14,811.32	For USE in whole school

Updated March 2023

Review: Year End